GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.4,99,97,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 1st Installments i.e., 25% of B.E.2011-12 – Released - Orders – Issued.

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FINANCE (EXPR.HM&FW-I) DEPARTMENT

Dated: 29.04.2011. Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.

2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.

3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.

ORDER:

G.O.Rt.No. 1774

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.4,99,97,000/- (Rupees Four Crores Ninety Nine Lakhs and Ninety Seven Thousands only) from the B.E. provision 2011-12 towards 1st Installment under the following schemes:

PLAN (Rupees in Thousands) SL Name of the Head of B.E. Procedure Remarks Reappro-Total Amount Balance Drawing Amount Scheme 2011-12 Authorised of drawal Officer No. Account Provision priated/ already Amount . Additional (2011-12)Authorised Available of funds Amount (4+5)(6-(7+8)) 9 10 11 12 RIMS General 2210-01-110-1 11-SH(40)-Concerned Hospitals. 010/011-Pay 6,96,22 0 6,96,22 0 1,74,05 5,22,17 D.V.Bill DDOs RIMS General 2210-01-110-2. Hospitals. 11-SH(40)-012 41,78 0 41,78 0 10,44 31,34 Concerned Allowances D.V.Bill **DDOs** 2210-01-110-RIMS General 3. 11-SH(40)-013-4,17,70 0 4,17,70 0 1,04,42 3,13,28 Concerned Hospitals. DDOs D.A. D.V.Bill 2210-01-110-RIMS General 4. 0 1,04,44 0 26,11 78.33 Hospitals. 11-SH(40)-016-1,04,44 Concerned D.V.Bill H.R.A DDOs RIMS General 2210-01-110-5. 11-SH(40)-017-10,44 0 10,44 0 2,61 7,83 Hospitals. Concerned D.V.Bill M R DDOs RIMS General 2210-01-110-6. 11-SH(40)-018-69,62 0 69,62 0 17,40 52,22 Hospitals. Concerned D.V.Bill DDOs 2210-01-110-RIMS General 7. 0 13,93 0 10,45 11-SH(40)-019-13.93 3.48 Concerned Hospitals. L.T.C D.V.Bill DDOs RIMS General 2210-01-110-8. Hospitals. 11-SH(40)-Concerned 0 24,00 18.00 D.V.Bill 020-Wages 2210-01-110-24.00 0 6.00 DDOs RIMS General 9. Hospitals. 11-SH(40)-4.00 0 4.00 1.00 3.00 111-T.A D.V.Bill Concerned **DDOs** RIMS General 2210-01-110-10. Hospitals. 11-SH(40)-5,67 0 5,67 0 1,42 4,25 Concerned 130/131-D.V.Bill DDOs SPT&TC RIMS General 2210-01-110-11. 11-SH(40)-15,00 0 0 3,75 Hospitals. 15,00 11,25 Concerned 130/132-Ó.O.E D.V.Bill DDOs RIMS General 2210-01-110-0 0 12 Hospitals. 11-SH(40)-80.00 80.00 20.00 60.00 Concerned D.V.Bill 130/133-**DDOs** W & E.C 2210-01-110-RIMS General 13 Hospitals. 11-SH(40)-1.50 0 1.50 0 37 1.13 Concerned D.V.Bill 134-HPV DDOs 2210-01-110-RIMS General 0 25 14. Hospitals. 11-SH(40)-1.00 1.00 0 75 Concerned 14<u>0-RRT</u> D.V.Bill DDOs RIMS General 2210-01-110-0 90.00 0 15. 11-SH(40)-90.00 22.50 67.50 Concerned Hospitals. 230-CR/DC D.V.Bill DDOs RIMS General 2210-01-110-16. Hospitals. 11-SH(40)-9,00 0 9.00 0 2,25 6,75 Concerned D.V.Bill 240-POL DDOs RIMS General 2210-01-110-17. 11-SH(40)-5,50 0 5,50 0 1,37 4,13 Concerned Hospitals. 260-AS&PE D.V.Bill DDOs RIMS General 2210-01-11011-18 1.20 0 1.20 0 30 Hospitals. SH(40)-280/281-90 D.V.Bill Pleaders Fees Concerned DDOs

19.	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 300-O.C.S.	4,00,00	0	4,00,00	0	1,00,00	3,00,00	D.V.Bill	Concerned DDOs	
20.	RIMS General Hospitals.	2210-01-110- 11-SH(40)- 500-503-O.E.	9,00	0	9,00	0	2,25	6,75	D.V.Bill	Concerned DDOs	
	Total		20,00,00	0	20,00,00	0	4,99,97	15,00,03			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM, PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
Copy to:
The Director of Medical Education, AP., Hyderabad.
The Accountant General, (A&E), A.P., Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section.
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER